

**Budget - Rachel Carson Middle School PTA
FY2018 (July 2017 - June 2018)**

Approved September 28, 2017			
	Actual FY18	Annual Budget	Variance
INCOME			
Carryforward from prior year		\$17,389.08	
Transfer from Savings		\$12,399.71	
8th Grade Cel. Income-ticket sales		\$8,500.00	
Corporate Fundraising		\$2,800.00	
Book Fair Income		\$1,000.00	
Cookie Dough Fundraiser		\$8,000.00	
Membership Income		\$6,000.00	
PTA Admin/Other Income		\$0.00	
PTA Donations		\$1,500.00	
Spirit wear		\$1,400.00	
TOTAL INCOME		\$58,988.79	
EXPENSES			
20th Anniversary Event		\$5,000.00	
8th Grade Celebration		\$8,500.00	
Library		\$1,000.00	
Principal's Request		\$500.00	
PTA Admin/Other		\$500.00	
PTA Dues		\$2,000.00	
PTA Insurance		\$450.00	
PTA Software		\$1,000.00	
School Directory		\$500.00	
Student School Spirit Wear		\$1,000.00	
Student Team Building		\$3,600.00	
School Project		\$5,000.00	
Speaker		\$1,000.00	
Staff Appreciation		\$3,000.00	
Student Daily Planners		\$5,000.00	
Student Extended Learning		\$1,000.00	
Student Wellness & Enrichment		\$3,000.00	
Teacher Continuing Education		\$1,800.00	
Technology		\$6,000.00	
Volunteer Appreciation		\$500.00	
Carryover to next year		\$8,638.79	
TOTAL EXPENSES		\$58,988.79	
NET INCOME/EXPENSE		\$0.00	